



**THE PRESIDENCY
REPUBLIC OF SOUTH AFRICA**

DEPARTMENT OF PLANNING, MONITORING AND EVALUATION

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Non-financial (performance) information for the provincial departments of Health, Social Development and Agriculture – Third Quarter 2015/16

Introduction

The tables below present consolidated first, second quarter actual and third quarter preliminary datasets of performance information for three sectors (Health, Social Development and Agriculture) within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health, Social Development, and Agriculture as well as the Director General: Office of the Premier have provided official sign-off on the correctness of the data relating to each department. The relevant national departments (Health, Social Development and Agriculture) provided oversight of the data. The third quarter data is preliminary and the third quarter validated data will be published at the end of the fourth quarter. Therefore, the data should be regarded as “soft” – indicative of trends rather than absolute measures of performance.

It is envisaged that the completeness and reliability of the information supplied by provincial departments for all three sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.

Please note that the data for North West Health has not been included in the publication due to failure by the department to confirm the performance data within prescribed dates.